

13/1/2021



## UN Development Programme

### Turkmenistan - Ashgabad

**Project:** 00102374  
**Project Title:** Partnering for SDG acceleration  
**Start Year:** 2018  
**End Year:** 2021

**Implementing Partner:** MINISTRY OF FINANCE

**Responsible Parties:** UNDP


**Revision Type:** General Revision 3

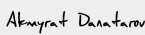
#### Budget (US\$) as of Last Revision on 12-January-2021


Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	20,316.00
TUK	30071 Programme cost sharing - GOV1	94,994.21
<b>Total Budget ( 2021 and Beyond )</b>		115,310.21
<b>Total Utilization ( 2020 and Prior )</b>		200,463.35
<b>Project Total</b>		295,457.56
<b>Unprogrammed/Unfunded</b>		-20,316.00

#### Project Description:

Due to pandemic situation COVID-19 travels were canceled and reduced in 2020.  
 Purpose of Budget Revision is to allocate Remaining Balance from Year 2020 (USD 94,994.21)

**Agreed by:** Irina Gukasova, PM 

**Agreed by:** Akmyrat Danatarov, NPS 

**Agreed by:** Pena Gul Khanov, HoF 

**Agreed by:** Natia Natsvlishvili, RRA.i 